APPENDIX C

Strategic Planning Process and Timeline – The United Church of Canada

What	When	Who						
		GC	GCE	SLT	GC A&P	GCE SC+SLT	PC GPBP	
Prepare for visioning and discernment at 2006 GC develop process for the Council develop background material prepare Commissioners					✓			
2. Vision and Discern what God is saying to the UCC	Aug 2006	✓						
 3. Prepare for Goal and Objective setting by the GCE develop background material develop process prepare GCE members (education) 						√	√	
Set Goals & Objectives in light of vision and discernment by GC	Oct 2006		✓					
5. Prepare draft Strategic Plan						✓		
6. Receive and Review draft Strategic Plan	Apr 2007		√					
7. Adjust draft Strategic Plan						✓		
8. Receive, Review and Adopt Strategic Plan	Jun 2007		✓					
9. Progress report				✓				
10. Receive report, adjust plan	Oct 2007		✓					
11. Progress report				✓				
12. Receive report, adjust plan	Apr 2008		✓					
13. Progress report				√				
14. Receive report, adjust plan	Oct 2008		√					
15. Progress report				✓				

16. Receive report, adjust plan	Apr 2009		✓			
17. Progress report			✓	✓		
18. Receive report, adjust plandiscernment – last 3 years, new initiatives	Aug 2009	✓				

GC – General Council, GCE – General Council Executive, SLT – Senior Leadership Team, GC A&P – GC Agenda and Planning, GCE SC+SLT – GCE Sub Committee plus SLT, PC GPBP – Permanent Committee, Governance, Planning and Budgeting Processes.

Prepared by: Permanent Committee – Governance, Planning and Budgeting Processes, October 2004